
**FY 2014-2017 TIP Amendment
Area Plan Commission Staff**

**Staff Report
December 31, 2014**

BACKGROUND AND REQUEST:

The APC staff requests an amendment to the FY 2014-2017 TIP to make it consistent with the Five-Year Production Schedule. This amendment includes a significant number of changes ranging from increasing funding allocations, programming additional project phases, to programming new projects.

Summary of Project Changes

John T. Myers & Riehle Plaza Pedestrian Bridges, des # 1172458

- The amount of Surface Transportation Program (STP) funds for the construction (CN) phase increases from \$2,907,038 to \$2,942,315.
- An additional \$16,150 in STP funds is programmed for preliminary engineering (PE) to supplement an engineering agreement.

Klondike & Lindberg Roads, des # 1173626 & 1173627

- \$30,000 in STP funds is programmed for railroad coordination.

Purdue Master Plan, A.K.A. Purdue Perimeter Parkway, Phase 1A, Part 2 (Williams Street), des # 1005930

- Consolidates the balance of High Priority Project funds (\$575,655) into the PE phase.

CityBus Safety Project, des # 1401150

- Changes the type of federal funds from Section 5307 to STP and then transfer the STP funds to the Federal Transit Administration. The amount of federal funds decreases to \$24,000.

South 18th Street, des # 1172009

- The amount of STP funds for the CN phase increases from \$4,335,324 to \$4,620,374. \$3,748,143 is from 2016 funds and \$872,231 is from the Prior Year Balance (PYB) of STP funds.
- The year of construction changes from FY 2014/15 to FY 2016.

South 18th Street Pedestrian Bridge, des # 1297228

- The amount of STP funds for the CN phase increases from \$186,960 to \$207,688.
- The year of construction changes from FY 2014/15 to FY 2016.

Concord at CR 430S, des # 1401282

- \$180,000 in Highway Safety Improvement (HSIP) funds is programmed for the PE phase in FY 2016. \$162,544 is from FY 2016 funds and \$17,456 is from the PYB of HSIP funds.
- \$180,000 in HSIP funds is programmed for the RW phase in FY 2018.

River Road at CR 500N, des # 1401279

- \$180,000 in HSIP funds is programmed for the PE phase in FY 2016. All of the federal funds are from the PYB of HSIP funds.
- \$180,000 in HSIP funds is programmed for the RW phase in FY 2018. \$149,044 is from FY 2018 funds and \$30,956 is from the PYB of HSIP funds.

Star City Trail, des # 1401284

- \$120,000 in STP funds is programmed for the PE phase in FY 2017.

Morehouse Road, des # 1401280

- \$400,000 in STP funds is programmed for the PE phase in FY 2017.

Yeager Road, des # 1401281

- \$400,000 in STP funds is programmed for the PE phase in FY 2017.

Kingston Trail, des # 1401286

- Increases the amount of HSIP funds for the CN phase from \$88,000 to \$90,000.

South 9th Street, des # 1401283

- \$518,543 in STP funds is programmed for the PE phase in FY 2017. \$502,543 is from FY 2017 funds and \$16,170 is from the PYB of STP funds.

Cherry Lane Extension Roundabout, des # 1401289

- \$150,000 in HSIP funds is programmed for the RW phase in FY 2017. \$5,044 is from FY 2017 funds and \$144,956 is from the PYB of HSIP funds.

Sagamore Parkway Trail, des # 1401287

- \$207,688 in TAP funds is programmed for the PE phase in FY 2017.
- \$1,276,000 in STP funds is programmed for the CN phase in FY 2018.

Sign Replacement Project in Clarks Hill, des # 1006067

- Move the project to Table 3, Unfunded Local Projects.

FY 2019 through FY 2021 Projects

- Programs these projects in Table 3, Unfunded Local Projects.

The Technical Transportation Committee reviewed the request at its December 17, 2014 meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the Area Plan Commission.